



Subject:	Everybody Active 2020
Date:	13 th June 2017
Reporting Officer:	Nigel Grimshaw, Director City & Neighbourhood Services Department
Contact Officer:	Rose Crozier, Assistant Director City & Neighbourhood Services Department Cormac McCann, Leisure Development Manager

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	To seek permission to accept an offer of funding from Sport NI's investment programme called Everybody Active 2020. An indicative amount of approximately £125,000 has been suggested for Strand 4. This will allow Council to offer small grants in Belfast to support the existing Everybody Active participation programme currently being delivered by our range of preferred partners.
2.0	Recommendations
2.1	The Committee is asked to: <ul style="list-style-type: none">• Agree to accept the financial offer and permit officers to develop and run a programme of small grants in support of the Everybody Active 2020 Strand 4 programme to 31

March 2020, subject to funding being approved for release from Sport NI.

3.0 Main report

Sport NI programme

3.1 Sport NI has commissioned Belfast City Council, along with the other Council areas, to deliver the participation strand of Every Body Active 2020. The aim of the programme is to increase quality opportunities for targeted groups to develop and sustain participation in sport across key life-course transitions. Specific targets for each of the Strands of the Programme will be confirmed by Sport NI.

3.2 Sport NI have recently indicated that they will offer Belfast City Council around £125,000 under Everybody Active 2020 Strand 4 – small grants programme. This programme will allow Council to enhance the sustainability of participation alongside the existing Everybody Active Opportunities Programme which has been developed to support the objectives of the Belfast Agenda. Our existing Everybody Active programme has specific targets which identify women and girls, people with a disability and people living in areas of high social need as priority. Participation evidence highlights disparities and inequalities within those sectors. We have commissioned a blend of providers through a public process who are successfully developing and delivering programmes which prioritise participation for our target groups.

3.3 Design of Belfast's Strand 4 programme will ensure complementary benefits linked to other investments including Belfast City Council's existing Support for Sport small grants, EBA 2020 Strand 2 Workforce Development and Peace IV to improve the outcomes from EBA 2020. It is envisaged that the scheme will prioritise support to groups which can deliver programmes in support of our prioritised Everybody Active 2020 programmes as listed below.

3.4	Partner Organisation	Main Target Group
	Ulster Rugby-Disability Participation	Disability
	Ulster Rugby-Female Participation	Women and Girls - Areas of High Social Need
	Colin Glen Trust	Areas of High Social Need - Disability
	Irish Football Association	Women and Girls - Areas of High Social Need
	Ulster Branch Tennis Ireland	Women and Girls - Disability Inclusion
	Ulster Squash	Women and Girls
	Athletics Northern Ireland	Women and Girls - Areas of High Social Need - Disability Inclusion
	Disability Sport Northern Ireland (North and West)	Disability - Areas of High Social Need

	Disability Sport Northern Ireland (South and East)	Disability - Areas of High Social Need
	Irish Athletic Boxing Association	Women and Girls - Areas of High Social Need
	Netball Northern Ireland	Women and Girls - Areas of High Social Need
	Basketball Northern Ireland	Women and Girls - Areas of High Social Need
	Irish Bowls Federation	Women and Girls - Areas of High Social Need
	Ulster Badminton	Women and Girls - Areas of High Social Need
	Disability Sport NI- Girdwood Sports Hub	Disability - Areas of High Social Need
3.5	<p><u>Financial & Resource Implications</u></p> <p>Sport NI has indicated that it will make a confirmed offer in the near future and that an approximate budget of £125,000 per financial year will be available for delivery of EBA 2020 strand 4 in Belfast. Sport NI have indicated that an amount totalling 10% of the total costs will be available to support delivering the programme. It is proposed that a temporary part-time Sports Development assistant role would be created in support of existing Sports Development resources to ensure the successful delivery.</p>	
3.6	<p><u>Equality or Good Relations Implications</u></p> <p>The programme is an opportunity for the Council to deliver against its equality and good relations objectives. These would be integrated into the performance frameworks for provider.</p>	
4.0	Appendices – Documents Attached	
	None	